

PERSONAL DOCENTE

| CARGOS | DEDICACIÓN | 01/01/ 2015 | 01/02/ 2015 | 01/05 2015 | 01/07 2015 | 01/09 2016 |
|------------|----------------------|----------------|----------------|---------------|---------------|---------------|
| TITULAR | Dedicación Exclusiva | 24.250 | 27.888 | 33.465 | 36.812 | 44.174 |
| TITULAR | Tiempo Completo | 20.583 | 23.671 | 28.405 | 31.245 | 37.494 |
| TITULAR | Medio Tiempo | 10.292 | 11.836 | 14.202 | 15.623 | 18.747 |
| TITULAR | TCV 7 Hrs | 7.658 | 8.806 | 10.567 | 11.624 | 13.949 |
| TITULAR | TCV 6 Hrs | 6.563 | 7.547 | 9.056 | 9.962 | 11.954 |
| TITULAR | TCV 5 Hrs | 5.469 | 6.289 | 7.547 | 8.302 | 9.962 |
| TITULAR | TCV 4 Hrs | 4.376 | 5.032 | 6.038 | 6.642 | 7.970 |
| TITULAR | TCV 3 Hrs | 3.282 | 3.774 | 4.529 | 4.982 | 5.978 |
| TITULAR | TCV 2 Hrs | 2.187 | 2.515 | 3.018 | 3.320 | 3.984 |
| ASOCIADO | Dedicación Exclusiva | 21.463 | 24.683 | 29.619 | 32.581 | 39.097 |
| ASOCIADO | Tiempo Completo | 18.187 | 20.916 | 25.099 | 27.609 | 33.130 |
| ASOCIADO | Medio Tiempo | 9.094 | 10.458 | 12.549 | 13.804 | 16.565 |
| ASOCIADO | TCV 7 Hrs | 6.681 | 7.683 | 9.220 | 10.142 | 12.170 |
| ASOCIADO | TCV 6 Hrs | 5.727 | 6.586 | 7.903 | 8.694 | 10.432 |
| ASOCIADO | TCV 5 Hrs | 4.772 | 5.487 | 6.585 | 7.243 | 8.692 |
| ASOCIADO | TCV 4 Hrs | 3.818 | 4.390 | 5.268 | 5.795 | 6.954 |
| ASOCIADO | TCV 3 Hrs | 2.864 | 3.293 | 3.952 | 4.347 | 5.216 |
| ASOCIADO | TCV 2 Hrs | 1.910 | 2.196 | 2.635 | 2.899 | 3.478 |
| AGREGADO | Dedicación Exclusiva | 19.019 | 21.872 | 26.246 | 28.870 | 34.644 |
| AGREGADO | Tiempo Completo | 16.085 | 18.499 | 22.198 | 24.417 | 29.301 |
| AGREGADO | Medio Tiempo | 8.043 | 9.249 | 11.099 | 12.209 | 14.650 |
| AGREGADO | TCV 7 Hrs | 5.868 | 6.748 | 8.098 | 8.908 | 10.689 |
| AGREGADO | TCV 6 Hrs | 5.030 | 5.784 | 6.941 | 7.635 | 9.162 |
| AGREGADO | TCV 5 Hrs | 4.191 | 4.820 | 5.784 | 6.362 | 7.634 |
| AGREGADO | TCV 4 Hrs | 3.354 | 3.857 | 4.629 | 5.091 | 6.110 |
| AGREGADO | TCV 3 Hrs | 2.516 | 2.893 | 3.471 | 3.819 | 4.582 |
| AGREGADO | TCV 2 Hrs | 1.677 | 1.929 | 2.314 | 2.546 | 3.055 |
| ASISTENTE | Dedicación Exclusiva | 16.819 | 19.342 | 23.210 | 25.531 | 30.637 |
| ASISTENTE | Tiempo Completo | 14.276 | 16.418 | 19.701 | 21.671 | 26.006 |
| ASISTENTE | Medio Tiempo | 7.138 | 8.209 | 9.851 | 10.836 | 13.003 |
| ASISTENTE | TCV 7 Hrs | 5.315 | 6.112 | 7.334 | 8.067 | 9.681 |
| ASISTENTE | TCV 6 Hrs | 4.556 | 5.239 | 6.287 | 6.915 | 8.298 |
| ASISTENTE | TCV 5 Hrs | 3.797 | 4.366 | 5.239 | 5.763 | 6.916 |
| ASISTENTE | TCV 4 Hrs | 3.036 | 3.491 | 4.190 | 4.609 | 5.530 |
| ASISTENTE | TCV 3 Hrs | 2.277 | 2.619 | 3.142 | 3.456 | 4.148 |
| ASISTENTE | TCV 2 Hrs | 1.518 | 1.746 | 2.095 | 2.304 | 2.765 |
| INSTRUCTOR | Dedicación Exclusiva | 14.863 | 17.093 | 20.511 | 22.562 | 27.074 |
| INSTRUCTOR | Tiempo Completo | 12.614 | 14.506 | 17.407 | 19.148 | 22.978 |
| INSTRUCTOR | Medio Tiempo | 6.307 | 7.253 | 8.704 | 9.574 | 11.489 |
| INSTRUCTOR | TCV 7 Hrs | 4.730 | 5.439 | 6.527 | 7.179 | 8.615 |
| INSTRUCTOR | TCV 6 Hrs | 4.053 | 4.661 | 5.593 | 6.152 | 7.383 |
| INSTRUCTOR | TCV 5 Hrs | 3.378 | 3.885 | 4.662 | 5.128 | 6.153 |
| INSTRUCTOR | TCV 4 Hrs | 2.703 | 3.108 | 3.730 | 4.103 | 4.924 |
| INSTRUCTOR | TCV 3 Hrs | 2.027 | 2.330 | 2.797 | 3.076 | 3.691 |
| INSTRUCTOR | TCV 2 Hrs | 1.352 | 1.554 | 1.865 | 2.052 | 2.462 |

PERSONAL AUXILIAR DOCENTE

| CARGOS | DEDICACIÓN | 01/01/ 2015 | 01/02/ 2015 | 01/05 2015 | 01/07 2015 | 01/09 2016 |
|----------------------|----------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| AUXILIAR DOCENTE V | Dedicación Exclusiva | 14.716 | 16.924 | 20.308 | 22.339 | 26.807 |
| AUXILIAR DOCENTE V | Tiempo Completo | 11.245 | 12.932 | 15.518 | 17.070 | 20.484 |
| AUXILIAR DOCENTE V | Medio Tiempo | 5.622 | 6.466 | 7.759 | 8.535 | 10.242 |
| AUXILIAR DOCENTE V | TCV 7 Hrs | 5.418 | 6.231 | 7.477 | 8.225 | 9.869 |
| AUXILIAR DOCENTE V | TCV 6 Hrs | 4.644 | 5.341 | 6.409 | 7.050 | 8.460 |
| AUXILIAR DOCENTE V | TCV 5 Hrs | 3.870 | 4.451 | 5.341 | 5.875 | 7.050 |
| AUXILIAR DOCENTE V | TCV 4 Hrs | 3.096 | 3.560 | 4.272 | 4.700 | 5.640 |
| AUXILIAR DOCENTE V | TCV 3 Hrs | 2.322 | 2.670 | 3.204 | 3.525 | 4.230 |
| AUXILIAR DOCENTE V | TCV 2 Hrs | 1.548 | 1.780 | 2.136 | 2.350 | 2.820 |
| AUXILIAR DOCENTE IV | Dedicación Exclusiva | 13.005 | 14.956 | 17.947 | 19.742 | 23.690 |
| AUXILIAR DOCENTE IV | Tiempo Completo | 10.267 | 11.808 | 14.169 | 15.586 | 18.703 |
| AUXILIAR DOCENTE IV | Medio Tiempo | 5.134 | 5.904 | 7.084 | 7.793 | 9.351 |
| AUXILIAR DOCENTE IV | TCV 7 Hrs | 4.937 | 5.677 | 6.812 | 7.494 | 8.992 |
| AUXILIAR DOCENTE IV | TCV 6 Hrs | 4.232 | 4.866 | 5.839 | 6.423 | 7.708 |
| AUXILIAR DOCENTE IV | TCV 5 Hrs | 3.525 | 4.054 | 4.865 | 5.351 | 6.421 |
| AUXILIAR DOCENTE IV | TCV 4 Hrs | 2.820 | 3.243 | 3.892 | 4.281 | 5.137 |
| AUXILIAR DOCENTE IV | TCV 3 Hrs | 2.115 | 2.432 | 2.919 | 3.211 | 3.853 |
| AUXILIAR DOCENTE IV | TCV 2 Hrs | 1.410 | 1.622 | 1.946 | 2.140 | 2.568 |
| AUXILIAR DOCENTE III | Dedicación Exclusiva | 11.587 | 13.326 | 15.990 | 17.589 | 21.107 |
| AUXILIAR DOCENTE III | Tiempo Completo | 9.338 | 10.739 | 12.887 | 14.175 | 17.010 |
| AUXILIAR DOCENTE III | Medio Tiempo | 4.694 | 5.398 | 6.477 | 7.125 | 8.550 |
| AUXILIAR DOCENTE III | TCV 7 Hrs | 4.502 | 5.177 | 6.212 | 6.833 | 8.200 |
| AUXILIAR DOCENTE III | TCV 6 Hrs | 3.858 | 4.437 | 5.324 | 5.856 | 7.028 |
| AUXILIAR DOCENTE III | TCV 5 Hrs | 3.216 | 3.698 | 4.438 | 4.882 | 5.858 |
| AUXILIAR DOCENTE III | TCV 4 Hrs | 2.573 | 2.958 | 3.550 | 3.905 | 4.686 |
| AUXILIAR DOCENTE III | TCV 3 Hrs | 1.929 | 2.218 | 2.662 | 2.928 | 3.514 |
| AUXILIAR DOCENTE III | TCV 2 Hrs | 1.286 | 1.478 | 1.774 | 1.951 | 2.342 |
| AUXILIAR DOCENTE II | Dedicación Exclusiva | 10.316 | 11.864 | 14.236 | 15.660 | 18.792 |
| AUXILIAR DOCENTE II | Tiempo Completo | 8.556 | 9.840 | 11.807 | 12.988 | 15.586 |
| AUXILIAR DOCENTE II | Medio Tiempo | 4.254 | 4.892 | 5.870 | 6.457 | 7.748 |
| AUXILIAR DOCENTE II | TCV 7 Hrs | 4.112 | 4.728 | 5.674 | 6.241 | 7.490 |
| AUXILIAR DOCENTE II | TCV 6 Hrs | 3.525 | 4.054 | 4.865 | 5.351 | 6.421 |
| AUXILIAR DOCENTE II | TCV 5 Hrs | 2.937 | 3.378 | 4.053 | 4.458 | 5.350 |
| AUXILIAR DOCENTE II | TCV 4 Hrs | 2.349 | 2.701 | 3.242 | 3.566 | 4.279 |
| AUXILIAR DOCENTE II | TCV 3 Hrs | 1.763 | 2.027 | 2.432 | 2.675 | 3.211 |
| AUXILIAR DOCENTE II | TCV 2 Hrs | 1.175 | 1.351 | 1.621 | 1.783 | 2.139 |
| AUXILIAR DOCENTE I | Dedicación Exclusiva | 9.192 | 10.571 | 12.684 | 13.953 | 16.743 |
| AUXILIAR DOCENTE I | Tiempo Completo | 8.165 | 9.390 | 11.267 | 12.394 | 14.873 |
| AUXILIAR DOCENTE I | Medio Tiempo | 4.107 | 4.723 | 5.667 | 6.234 | 7.481 |
| AUXILIAR DOCENTE I | TCV 7 Hrs | 3.935 | 4.525 | 5.430 | 5.973 | 7.167 |
| AUXILIAR DOCENTE I | TCV 6 Hrs | 3.372 | 3.878 | 4.653 | 5.119 | 6.142 |
| AUXILIAR DOCENTE I | TCV 5 Hrs | 2.811 | 3.233 | 3.879 | 4.267 | 5.121 |
| AUXILIAR DOCENTE I | TCV 4 Hrs | 2.249 | 2.586 | 3.103 | 3.413 | 4.096 |
| AUXILIAR DOCENTE I | TCV 3 Hrs | 1.686 | 1.939 | 2.327 | 2.559 | 3.071 |
| AUXILIAR DOCENTE I | TCV 2 Hrs | 1.124 | 1.292 | 1.550 | 1.705 | 2.047 |

PERSONAL ADMINISTRATIVO

| ADMINISTRATIVOS | 01/01/ 2015 | 01/02/ 2015 | 01/05 2015 | 01/07 2015 | 01/09 2016 |
|------------------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| APOYO NIVEL 1 | 7.920 | 9.109 | 10.930 | 12.023 | 14.428 |
| APOYO NIVEL 2 | 8.311 | 9.559 | 11.470 | 12.617 | 15.140 |
| APOYO NIVEL 3 | 8.752 | 10.065 | 12.077 | 13.285 | 15.942 |
| APOYO NIVEL 4 | 9.192 | 10.571 | 12.684 | 13.953 | 16.743 |
| APOYO NIVEL 5 | 9.729 | 11.189 | 13.426 | 14.769 | 17.723 |
| TÉCNICO NIVEL 6 | 10.023 | 11.526 | 13.831 | 15.214 | 18.257 |
| TÉCNICO NIVEL 7 | 10.414 | 11.976 | 14.371 | 15.808 | 18.970 |
| TÉCNICO NIVEL 8 | 10.854 | 12.482 | 14.978 | 16.476 | 19.771 |
| TÉCNICO NIVEL 9 | 11.245 | 12.932 | 15.518 | 17.070 | 20.484 |
| TÉCNICO NIVEL 10 | 11.734 | 13.494 | 16.193 | 17.812 | 21.374 |
| PROFESIONAL NIVEL 11 | 12.027 | 13.832 | 16.598 | 18.257 | 21.909 |
| PROFESIONAL NIVEL 12 | 12.614 | 14.506 | 17.407 | 19.148 | 22.978 |
| PROFESIONAL NIVEL 13 | 13.249 | 15.237 | 18.284 | 20.113 | 24.135 |
| PROFESIONAL NIVEL 14 | 13.885 | 15.968 | 19.161 | 21.078 | 25.293 |
| PROFESIONAL NIVEL 15 | 14.667 | 16.868 | 20.241 | 22.265 | 26.718 |

PERSONAL OBRERO

| OBREROS | 01/01/ 2015 | 01/02/ 2015 | 01/05 2015 | 01/07 2015 | 01/09 2016 |
|----------------|------------------------|------------------------|-----------------------|-----------------------|-----------------------|
| 1/ 2/ 3 | 7.383 | 8.490 | 10.188 | 11.207 | 13.448 |
| 4 | 7.920 | 9.109 | 10.930 | 12.023 | 14.428 |
| 5 | 8.458 | 9.727 | 11.672 | 12.840 | 15.407 |
| 6 | 9.045 | 10.402 | 12.482 | 13.730 | 16.476 |
| 7 | 9.680 | 11.133 | 13.359 | 14.695 | 17.634 |